

## Capital Improvement Work Plan for 2016

Item No.	Priority	Completed	Project
<b>CI-41</b>			<b>Isolation valve maintenance - (Annual)</b>
	medium		Tanglewilde Husky and Ranger
	medium		Crescent Park
<b>CI-43</b>			<b>Leak Detection/Repair at distribution main (Annual)</b>
	high	completed	Pederson Place - 8339 Rhondo
	high	completed	Raubuck
	high	completed	Prairie Villa
	high	completed	DWS Little
	high	completed	Sky Acres
	high	completed	Tolmie Main line
	high	completed	Tanglewilde 14th and Merkel
<b>CI-44</b>			<b>Rebuild Pumphouses (Annual)</b>
	low		Nisqually Vista
	low		Brown
	low	in house	Door for Lazy Acres-Foster
	low	in house	Door for Sward
	low	in house	Door for Easterday
	low	in house	Door for Brookhaven 1
	high	completed	Aust roof
<b>CI-53</b>			<b>Combine Sward and Platt</b>
	high		Project on-going - 2017 Completion
<b>CI-62</b>			<b>Treatment Systems Upgrade/Media - (Annual)</b>
	high	completed	Granite 1 & 2
	high	completed	Red Cloud 2
	high	completed	Sales
	high	completed	Crowder Soda Ash Pump
	high	completed	Eastridge 3 Media Replacement
	high	completed	Red Cloud 2 New Chlorine pump
	high	completed	Pickering View Sand Filter Replacement
	high	completed	Nisqually Highlands New Chlorine Pump
	high	completed	Prairie Villa New Chlorine Pump
	high	completed	Evergreen Vista LMI Chlorine Pump
<b>CI-65</b>			<b>Replacement of Pressure Tanks and Plumbing (in house)</b>
	medium	completed	Pickering View
	medium	completed	Pleasant Valley
<b>CI-66</b>			<b>Multiple System Upgrades (Annual)</b>
	high	completed	Hawk Acres Generator Replacement
	high	completed	Nisqually Highlands Blowoffs
	high	completed	Garden Acres Pitless Adapter Replaced
<b>CI-68</b>			<b>Drilling New Wells</b>
	high		Loma Vista - working on scope to drill
	high		Fir Tree #2 - working on scope to drill
<b>CI-69</b>			<b>Easement Clearing - (Annual)</b>
	high		Crowder

	low		Sargent
	low		Armstrong
<b>CI-71</b>			<b>Electrical Controls/Upgrades - (Annual)</b>
	high	completed	Webster Hill
	high	completed	Smith Prairie
	low		Eastridge West
	low		Elk Heights
	low		Compressor Controls
	high	completed	Cmuck #1
	high		Sargent
<b>CI-75</b>			<b>Source and Service Meter Replacement</b>
	high	completed	Source Granite 2
	high	completed	Loma Vista
	high	completed	Prairie Villa
	high	completed	Smith Prairie
	high	completed	Lew's 81st
	high	completed	Stock
	low		Source Tracy 1-3
<b>CI-76</b>			<b>Well and Booster Pump Replacement (Annual)</b>
		completed	Sward Booster Pump - 1 HP 56J 230v Single Phase
		completed	Sales
		completed	Garden Acres 3 Upgrades
		completed	Tracy 2
		completed	Skookumchuck well #1
		completed	Roseburg
<b>CI-85</b>			<b>Tanglewilde Generator</b>
	high	completed	
<b>CI-88</b>			<b>Indian Crest 1 upgrade</b>
	high		Addressing scope of work
<b>CI-89</b>			<b>Deschutes Glen Upgrades</b>
	high		Engineering underway
<b>CI-91</b>			<b>Skookumchuck 4Log Treatment &amp; Meters</b>
	high		Engineering underway
<b>CI-92</b>			<b>Crescent Park Pumphouse Upgrades</b>
	high		Engineering underway